

DEMAND NO. 14
HOME

See page 175 of the Demand for Grants for 2024-25

| | | REVENUE | CAPITAL | TOTAL |
|-------|--|---------------------|----------------|---------------|
| I. | Original Grant | Voted 1104121 | 215262 | 1319383 |
| II. | Supplementary estimate of the amount now required | Voted 127063 | 26800 | 153863 |
| Total | (Original plus 1st Supplementary) | Voted 1231184 | 242062 | 1473246 |
| III. | Sub-Head under which this Supplementary Grant will be accounted for :- | | | |

(In thousands of Rupees)

| Major/Sub-Major/Minor/Sub/Detailed Heads | | TOTAL |
|---|---|--------------|
| REVENUE SECTION | | |
| M.H. | 2013 Council of Ministers | |
| | 00.105 Discretionary Grant by Ministers | |
| | 60 Discretionary Grant by Chief Minister | |
| | 60.00.49 Other Revenue Expenditure | 100000 |
| Total | 60 Discretionary Grant by Chief Minister | 100000 |
| Total | 00.105 Discretionary Grant by Ministers | 100000 |
| | 00.108 Tour Expenses | |
| | 60 Tour Expenses of Chief Minister | |
| | 60.00.11 Domestic Travel Expenses | 4000 |
| Total | 60 Tour Expenses of Chief Minister | 4000 |
| Total | 00.108 Tour Expenses | 4000 |
| Total | 2013 Council of Ministers | 104000 |
| M.H. | 2052 Secretariat - General Services | |
| | 00.090 Secretariat | |
| | 15 Home Department | |
| | 15.00.01 Salaries | 12600 |
| Total | 15 Home Department | 12600 |
| Total | 00.090 Secretariat | 12600 |
| Total | 2052 Secretariat - General Services | 12600 |
| M.H. | 2070 Other Administrative Services | |
| | 00.115 Guest Houses, Government Hostels etc. | |
| | 60 Sikkim House, New Delhi | |
| | 60.00.01 Salaries | 5963 |
| | 60.00.13 Office Expenses | 4500 |
| Total | 60 Sikkim House, New Delhi | 10463 |
| Total | 00.115 Guest Houses, Government Hostels etc. | 10463 |
| Total | 2070 Other Administrative Services | 10463 |
| Total | REVENUE SECTION | 127063 |

(In thousands of Rupees)

| Major/Sub-Major/Minor/Sub/Detailed Heads | | TOTAL |
|---|---|--------------|
| CAPITAL SECTION | | |
| M.H. | 4070 Capital Outlay on Other Administrative Services | |
| | 00.800 Other Expenditure | |
| | 15 Home Department | |
| | 15.00.51 Motor Vehicles | 26800 (a) |
| Total | 15 Home Department | 26800 |
| Total | 00.800 Other Expenditure | 26800 |
| Total | 4070 Capital Outlay on Other Administrative Services | 26800 |
| Total | CAPITAL SECTION | 26800 |
| Total | Voted | 153863 |

The Supplementary is required for:

- (a) Purchase of vehicles (₹ 103.00 lakh for Hon'ble Governor and ₹ 165.00 lakhs for Sikkim House, New Delhi). This will not entail any net cash out-go as it is being met by way of surrender.